

bugbee 2026

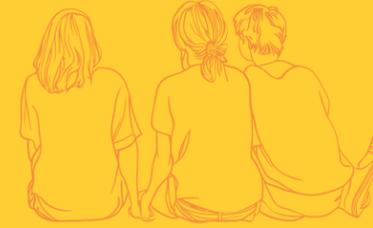
1 Goal: Focus on meaningful connections and holistic support.

Re-launch the Social Services Program

Launch new peer-led social programs and activities.

Enhance connections & supports for older adults who are homebound.

Use technology and transportation as gateways to participation.



2 Goal: A modern nutrition program highly responsive to community needs.

Invite the community into the menu planning process.

Standardize recipes and food production.

Add new menu options and medically tailored meals.

Pilot new meal times and dining formats.



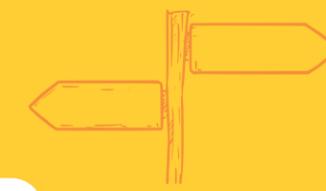
3 Goal: An approach to service that extends beyond our walls.

Increase the number of off-site programs sponsored by Bugbee or co-presented with partners.

Advocate for (and make) improvements to the building & grounds.

Renovate the Bugbee brand identity.

Extend our operating hours.



4 Goal: A stronger and more resilient organization.

Advance the role of the Board of Directors.

Reframe volunteering as both a service and a program.

Raise additional operating funds to support expansion in staff capacity and program development.

Hire an operations and volunteer coordinator.



plan 2028



key outcomes

20% of Meals on Wheels participants newly enrolled in an additional wellness program.

An average monthly Social Service enrollment of 45 people.

A new coalition of partners working together on regional healthy aging initiatives.

Half of all enrichment programs offered as hybrid-virtual.

An average of at least 2 new peer-led programs and activities per month.

> A measurable reduction in social isolation and loneliness.

More flexible meal formats that can welcome older adults still in the workforce.

An inclusive menu planning process more responsive to community needs & preferences.

New therapeutic and medically tailored meal options.

> An average of 1,000 meals served at Bugbee each month.

An average of 2 new off-site programs and activities per month.

A path forward for building improvements.

Launch of a new brand portfolio.

> Evening events at Bugbee, and new place-based initiatives elsewhere in the community.

More volunteer support and training opportunities.

A Contingency & Emergency Preparedness Manual for Bugbee Senior Center.

A Board with an average of 15 members.

A 25% increase in staff capacity (hours).

A sustainable 15% increase to the annual operating budget.

> Total meals, attendance, and service units to reach 65,000 annually by 2028.